

APPENDIX 1**Children's Play Areas upgraded between 2010/11 and 2013/14 via the County Council's Match-Funding Improvement Scheme****Year 1 2010/11**

FCC contribution of £55k towards 7 improvement schemes, with a further sum of £6k retained for the ongoing maintenance requirements of the new works.

PLAY AREA	TOWN & COMMUNITY COUNCIL	FCC FUNDING	PLAY SURVEY 2010 RAG STATUS & CONSULTANT'S RECOMMENDATION
Bradshaw Avenue	Saltney	£10,000	MAINTAIN & IMPROVE
Phoenix Park	Leeswood	£10,000	MAINTAIN & IMPROVE
New Brighton	Argoed	£10,000	MAINTAIN & IMPROVE
Whitford	Whitford	£10,000	MAINTAIN & IMPROVE
The Willows	Hope	£6,000	REVIEW FUTURE
Pontybodkin	Llanfynydd	£5,000	MAINTAIN & IMPROVE
Treuddyn	Treuddyn	£3,500	HIGH STANDARD
		£54,500*	

**The remaining capital budget provision of £500 was retained alongside the additional £6k revenue budget for minor cost over-runs and ongoing maintenance*

Year 2 2011/12

FCC contribution of £93½k towards 19 improvement schemes, with a further sum of £11½k retained for the ongoing maintenance requirements of the new works.

PLAY AREA	TOWN & COMMUNITY COUNCIL	FCC FUNDING	PLAY SURVEY 2010 RAG STATUS & CONSULTANT'S RECOMMENDATION
Ocean View	Whitford	£10,000	MAINTAIN & IMPROVE
Clwyd Avenue	Holywell	£10,000	REVIEW FUTURE
Mount Pleasant	Buckley	£10,000	MAINTAIN & IMPROVE
Wat's Dyke	Argoed	£10,000	MAINTAIN & IMPROVE
Melwood Close	Penyffordd	£6,000	REVIEW FUTURE
The Willows	Hope	£6,000	REVIEW FUTURE
Brynford Village	Brynford	£5,000	MAINTAIN & IMPROVE
Ffordd Siarl, Old School Field	Leeswood	£5,000	MAINTAIN & IMPROVE
Nannerch Village	Nannerch	£5,000	MAINTAIN & IMPROVE
Wyndham Drive	Llanfynydd	£5,000	MAINTAIN & IMPROVE
Tros-y-Wern / Rec' Ground	Gwernymynydd	£4,000	MAINTAIN & IMPROVE
Gas Lane	Mold	£3,000	REVIEW FUTURE
Gladstone Playing Field	Hawarden	£3,000	MAINTAIN & IMPROVE
Trelogan	Llanasa	£3,000	MAINTAIN & IMPROVE
Victoria Road	Bagillt	£2,500	MAINTAIN & IMPROVE
Ysceifiog	Ysceifiog	£2,500	MAINTAIN & IMPROVE
Nercwys	Nercwys	£2,000	MAINTAIN & IMPROVE
Maes Pennant	Mostyn	£1,500	MAINTAIN & IMPROVE
Swanfields			MAINTAIN & IMPROVE
		£93,500	

Year 3 2012/13

FCC contribution of £126½k towards 21 improvement schemes.

PLAY AREA	TOWN & COMMUNITY COUNCIL	FCC FUNDING	PLAY SURVEY 2010 RAG STATUS & CONSULTANT'S RECOMMENDATION
Bradshaw Avenue	Saltney	£10,000	MAINTAIN & IMPROVE
Brooks Avenue	Broughton	£10,000	HIGH STANDARD
Cilcain	Cilcain	£10,000	MAINTAIN & IMPROVE
Groesffordd	Holywell	£10,000	MAINTAIN & IMPROVE
Pentre Halkyn	Halkyn	£10,000	REVIEW FUTURE
Pontybodkin	Llanfynydd	£10,000	MAINTAIN & IMPROVE
Princess Avenue	Buckley	£10,000	MAINTAIN & IMPROVE
Ocean View	Whitford	£10,000	MAINTAIN & IMPROVE
Whitford (Glebe Field)			MAINTAIN & IMPROVE
The Willows	Hope	£10,000	REVIEW FUTURE
Gladstone Playing Fields	Hawarden	£6,000	MAINTAIN & IMPROVE
Dobshell	Penyffordd	£5,000	MAINTAIN & IMPROVE
Melwood Close			REVIEW FUTURE
Phoenix Street	Queensferry	£5,000	MAINTAIN & IMPROVE
<i>Various Play Areas in Mold</i>	Mold	£5,000	n/a
Gwespyr	Llanasa	£3,000	MAINTAIN & IMPROVE
Sealand Manor	Sealand	£2,500	MAINTAIN & IMPROVE
Nercwys	Nercwys	£2,000	MAINTAIN & IMPROVE
Former School Field	Higher Kinnerton	£2,000	HIGH STANDARD
Ysceifiog	Ysceifiog	£2,000	MAINTAIN & IMPROVE
		£122,500*	

*Gwernymynydd Community Council decided not to proceed with an £8,000 match-funding scheme during 2012/13 and FCC subsequently re-allocated its £4,000 contribution to project overspends on the remaining 20 schemes.

Year 4 2013/14

FCC contribution of £139,280 towards 19 improvement schemes.

PLAY AREA	TOWN & COMMUNITY COUNCIL	FCC FUNDING	PLAY SURVEY 2010 RAG STATUS & CONSULTANT'S RECOMMENDATION
Brooks Avenue	Broughton	£10,000	HIGH STANDARD
Central Park	Friends of Central Park (grant dependent)	£10,000	MAINTAIN & IMPROVE
Coed Talon	Treuddyn	£10,000	MAINTAIN & IMPROVE
Ffrith	Llanfynydd	£10,000	MAINTAIN & IMPROVE
Mancot	Hawarden	£10,000	MAINTAIN & IMPROVE
Plough Lane	Hawarden	£10,000	MAINTAIN & IMPROVE
<i>New Site (Shotton Lane)</i>	Shotton	£10,000	<i>Not Surveyed</i>
Princess Avenue	Buckley	£10,000	MAINTAIN & IMPROVE
Rhosesmor	Halkyn	£10,000	MAINTAIN & IMPROVE
Penrhyn	Holywell	£10,000	MAINTAIN & IMPROVE
The Willows	Hope	£10,000	REVIEW FUTURE
Flint Mountain	Flint	£5,000	MAINTAIN & IMPROVE
Gas Lane	Mold	£5,000	REVIEW FUTURE
Kingsley Road	Sealand	£5,000	REVIEW FUTURE
Trebor Avenue	Bagillt	£5,000	MAINTAIN & IMPROVE
Argoed	Argoed	£3,000	MAINTAIN & IMPROVE
Gwespyr	Llanasa	£3,000	MAINTAIN & IMPROVE
Nercwys	Nercwys	£2,000	MAINTAIN & IMPROVE
Former School Field	Higher Kinnerton	£1,280	<i>Not Surveyed</i>
		£139,280	